

**Marion Independent School District
Official Budget
2014-2015**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	7,297,000		688,000
5700 Other Local	242,000	230,774	7,000
5800 State	3,891,000	23,226	
5900 Federal	50,000	350,000	
Total Revenues	11,480,000	604,000	695,000
Expenditures			
11 Instruction	5,732,882		
12 Instruction Resources	257,005		
13 Staff Development	64,030		
21 Instructional Leadership	195,219		
23 School Leadership	617,699		
31 Guidance & counseling	107,493		
32 Social Services	144,471		
33 Health Services	122,812		
34 Transportation	500,000		
35 Food Service	0	604,000	
36 Extra Curricular Activities	578,375		
41 General Administration	522,390		
51 Plant Maintenance	1,844,133		
52 Security	75,200		
53 Data Processing Services	255,307		
61 Community Services	33,484		
71 Debt Service	343,500		650,000
99 Intergovernmental	86,000		
	11,480,000	604,000	650,000
Budgeted Surplus (Deficit)	0	0	45,000
Estimated Beginning Fund Balance	2,975,000	0	290,000
Projected Fund Balance	2,975,000	0	335,000